

**RED DEER RINGETTE
BUDGET
2007-2008 SEASON**

REVENUE	
Account Interest	25.00
Association Fundraiser	7,000.00
Donations	2,000.00
GIC Interest	950.00
Registrations	70,000.00
Rust Buster Camp	4,800.00
Sponsors	5,000.00
Tournament	3,000.00
2007-2008 Prepaid Registration	
TOTAL REVENUE	92,775.00
EXPENSES	
Advertising	2,000.00
Association Registrations	13,000.00
Bank Charges	200.00
Clinics	4,000.00
Equipment	12,000.00
Ice	65,000.00
Insurance	400.00
Manuals/Books	750.00
Marketing	2,000.00
Medals/Trophies	500.00
Office/Administration	1,000.00
Power Skating	1,000.00
Provincials	7,200.00
Referees	10,000.00
Registration Fees(City of RD)	500.00
Rental-Mailbox	130.00
Rental-Meeting Room	500.00
Rental-Storage	500.00
Ringette AB AGM	1,000.00
Skills Evaluation	500.00
Sponsorship/Plaques/Team Pictures	5,000.00
Travel/Misc	500.00
Website Maintenance	750.00
Cash Reserves from Prior year	(35,655.00)
TOTAL EXPENSES	92,775.00